

November 12, 2024

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The Manager-Listing Department National Stock Exchange of India Limited Exchange Plaza, 5th Floor, Plot No. C/1, G-Block, Bandra-Kurla Complex Bandra (E), Mumbai - 400 051

SCRIP CODE: PRLIND

SUB: Disclosure under SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015

In Compliance with regulation 30 of SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015, please find attached herewith press release.

Kindly take the aforesaid information on record and oblige.

Yours faithfully, For Premier Roadlines Limited

Gaurav Chakarvati (Company Secretary & Compliance Officer) M. No. A69115

PREMIER ROADLINES LIMITED CIN : L51103DL2008PLC175563

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Press Release

Premier Roadlines Reports Results for the First Half Year ended September 24

Revenue for H1 FY25 stood at Rs 112.8 crores, a growth of 17 % y-o-y EBITDA for H1 FY25 stood at Rs. 8.5 crores, a growth of 3 % y-o-y % PAT for H1 FY25 stood at Rs.5.5 crores, a growth of 21 % y-o-y

Delhi, India, November 12, 2024: Premier Roadlines Limited (NSE: PRLIND) reported its financial results for the first half of the fiscal year (H1) ended September 30, 2024. During H1 FY25, total income stood at Rs.113 Crs, up from Rs. 96 Crs in H1 FY24, marking a year-on-year growth of 17 %. EBITDA for H1 FY25 reached Rs. 8.5 Crs with an EBITDA Margin of 7.5%, while net profit totaled Rs. 5.5 Crs with a PAT margin of 4.9%. Additionally, the company recorded an average revenue per order of Rs. 71,599 served a total of 594 customers, and processed 15,735 number of orders in H1 FY25.

Commenting on the performance, PRL'S Managing Director, Mr. Virendra Gupta, said

"Premier Roadlines has maintained a strong focus on operational and financial excellence, as reflected in our H1 results. The first half of the year typically faces challenges in Project Logistics and Over-Dimensional Cargo (ODC) transport due to monsoons, limited infrastructure project approvals, and election-related delays this year. As a result, we focused more on General Logistics and less on ODC and Project Logistics during this period. A key achievement was securing our first defense sector order, along with significant contracts for the transportation of renewable energy related products, heavy transformers, machinery, motors, and generator consignments. These milestones highlight our expertise and commitment to quality service.

We have acquired PRL Supply Solutions as a wholly owned subsidiary, this will enhance our service offerings in supply chain management across international markets. With PRL Supply Chain Solutions, we now deliver end-to-end logistics, including Ocean Freight, Air Freight, Project Logistics, and Warehousing & Distribution. This acquisition will allow us to provide customized logistics solutions to meet the unique needs of our clients.

Looking to H2, we anticipate increased demand for Project Logistics and ODC as more projects gain approval, construction activity intensifies, and our economy is poised for growth. We are excited about the path ahead and remain committed to executing on these opportunities



About Premier Roadlines Limited

Founded in 2008, Premier Roadlines Ltd (PRL) is an IBA-approved and ISO-certified provider of surface logistics for dry cargo, handling shipments from 1MT to 250MT. PRL offers a range of services including project logistics, over dimensional cargo, contracted integrated logistics, general logistics and Fleet Rentals. The company serves leading clients like Tata, Thyssenkrupp, L&T, and KEC across sectors such as energy, infrastructure, renewables, and heavy engineering. Utilizing third-party operators and a fleet of trucks, trailers, and hydraulic axles, PRL operates a comprehensive PAN India network with expanding operations in Nepal and Bhutan. With its corporate office in Delhi, 28 branch offices, and a workforce of 210 employees, PRL managed 26,460 orders for 940 customers in FY24, overseeing a total of 19,851 vehicles.

Premier Roadlines Limited (PRL) is listed on national Stock Exchange of India under symbol: PRLIND. For more information about the company, please visit <u>https://prlindia.com/</u>